



2024 ANNUAL REPORT

SourcePoint's **mission** is to help our community set a course to live well after 55.

Our **vision** is of a community where every person 55 and over is empowered to live life to the fullest.

Our **values** include respect, compassion, interdependence, excellence, stewardship, and advocacy.

SourcePoint is a 501(c)(3) nonprofit organization that provides professional services and programs for Delaware County adults who want to thrive after 55. Services and programs are supported by the local senior services levy, corporate and private donations, grants, and the Central Ohio Area Agency on Aging.

EIN 31-1354284

Dear Friends,

At SourcePoint, we are dedicated to empowering older adults to live well after 55. As we reflect on 2024, we celebrate the incredible impact of our programs, the generosity of our supporters, and the unwavering commitment of our staff, donors, and volunteers. Last year, we focused on enhancing the quality and efficiency of our services, ensuring that every resource is used wisely to support older adults and caregivers in Delaware County.

The numbers in this report tell a story of resilience, care, and innovation. From in-home care services that help older adults remain independent to the enriching community programs we offer, every effort reflects our mission to enhance quality of life. Through responsible stewardship and continuous improvement, we are committed to sustaining these essential services and maximizing their impact.

Thank you for being a part of this journey. Your support makes a meaningful difference, and together, we are building a community where every person 55 and older can live life to the fullest.

With gratitude,

Fara Waugh, LISW-S
Chief Executive Officer



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Executive Leadership

Chief Executive Officer:

Fara Waugh, LISW-S

Chief Financial Officer:

Tim Patton, CPA, *retired in July 2024*

Chief Financial Officer:

Brittany Maufort

Chief Programs Officer:


Karen Waltermeyer, LISW-S, *retired in May 2024*

Chief Programs Officer:

Amelia Tucciarone, MA, LISW-S

Chief Advancement Officer:

Alison Yeager



**AGING IS NOT SOMETHING TO HIDE OR
DOWNPLAY—IT'S A TESTAMENT TO
OUR EXPERIENCES, RESILIENCE, AND
CONTRIBUTIONS. WHEN WE EMBRACE OUR
AGE WITH CONFIDENCE, WE CHALLENGE
STEREOTYPES AND RESHAPE THE
CONVERSATION ABOUT WHAT IT MEANS TO
GROW OLDER.**

—FARA WAUGH, CEO

Living Well After 55



2,026 individuals received in-home care

82% of in-home care clients did not have emergency or unplanned care in 2024



3,727 individuals visited the enrichment center

91% of enrichment center participants reported at least 21 healthy days per month



247,129 Meals on Wheels were produced

9,279 pounds of pet food was donated for clients' beloved pets



1,143 insurance clients
saved an average of \$771 each, with total savings of \$881,698



476 caregivers
participated in free support groups and workshops



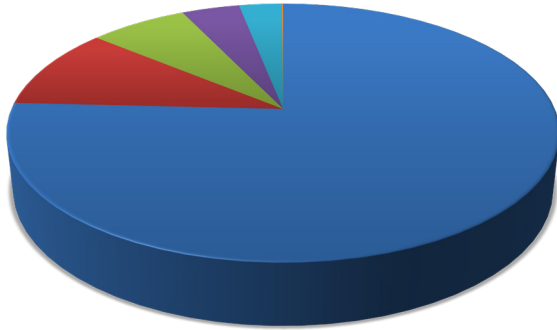
*91% of
previous
in-home care
clients agree
services helped
them stay at
home*



*2,668
community
programs were
offered in
2024*



2024 Revenue



● 76%	Property Tax Levy	\$11,475,689
● 10%	Service Fees	\$1,551,884
● 7%	Grants	\$1,037,978
● 4%	Donations	\$611,770
● 3%	Investment Income	\$452,805
● 0%	Other	\$13,287

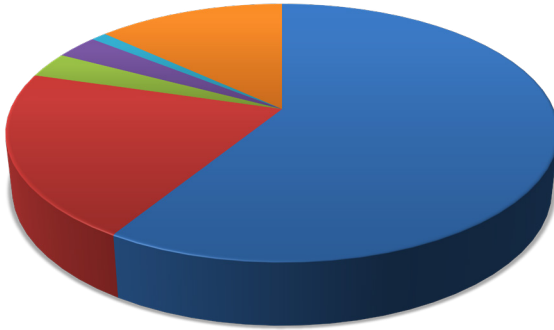
Total Revenue

\$15,143,414

A Note About Our Funding

Aging services and programs are made possible by funding from the local senior services levy, service fees, grants, and donations. We spend 74% of our budget directly on programs and services, keeping our administrative costs to just 10%.

2024 Expenses



● 55%	In-Home Care & Nutrition	\$7,700,609
● 19%	Community Programs	\$2,724,251
● 10%	Administrative	\$1,350,173
● 3%	Outreach	\$389,104
● 1%	Development	\$144,586
● 12%	Other	\$1,720,144

Total Expenses

\$14,028,857

The financial data presented in this report was prepared by leadership of the organization and had not yet been reviewed by an external auditor. The 2024 independent financial audit will be available at MySourcePoint.org/reports later in the year.

Thank You, Volunteers



848
volunteers dedicated

66,733
hours of service,
which is valued at

\$1,904,560
of contributed labor.

*Local
musicians
donate 1,900
hours of talent
annually.*



*The "Do For
Others" group
made 674 quilts
and 100 hats.*



Thank You, Donors

Directors Club

Recognizing annual gifts of \$1,000 or more.

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*Recognizing annual gifts
of \$240 to \$999.*

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Andrew Zakrajsek
Karen Zvosechz

With special thanks to funding partners



Delaware County
Foundation



2014-2026 Health & Wellness Partner

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Platinum
Transparency
2024

Candid.

To learn more about giving, go to
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or contact 740-363-6677 or
give@MySourcePoint.org.

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